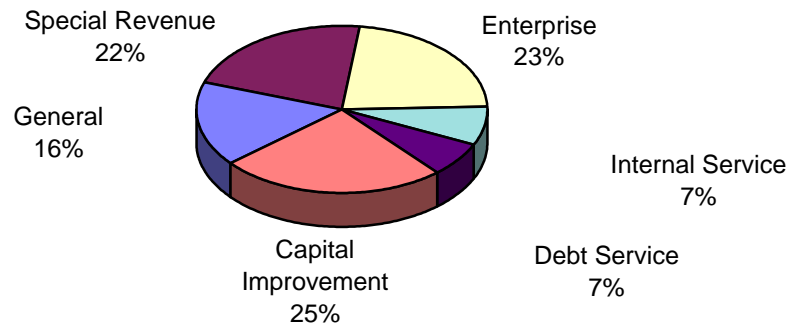


1999 Expenditures, Revenues and FTEs by Fund Type

Fund Type	Expenditures		Revenues		FTEs	
General	437,100,790	16%	425,393,397	15%	4,341.24	33%
Special Revenue	587,507,683	22%	571,958,966	21%	3,279.40	25%
Enterprise	607,465,367	23%	711,421,511	26%	4,786.98	36%
Internal Service	198,748,471	7%	202,830,670	7%	805.50	6%
Debt Service	181,980,974	7%	181,157,422	7%	-	0%
Capital Improvement	676,329,212	25%	676,329,212	24%	3.50	0%
Total All Funds	2,689,132,496		2,769,091,177		13,216.62	

Expenditures



Revenues

